CDBG
Annual Action Plan
Program Year 2020
Considerations

► Public Infrastructure and Facilities
  ► What areas of the City should be emphasized?
  ► What types of projects would the City like to accomplish?

► Nonprofit service support
  ► Are there specific services that are lacking that CDBG can help provide?
  ► Are there programs that should be bolstered?
  ► Are there particular groups of people who are in need of service?

► Planning
  ► Are there planning projects that should be given consideration?
**Priority 1** - Contribute to infrastructure or facility improvements, such as:

- Sidewalks, curb and gutter
- Park improvements, community gardens, or other gathering areas
- Improved lighting
- Traffic calming measures

**Funding** - 50% over five years
Priority 2 – Support social services, nonprofit, or neighborhood initiatives that address community needs for low/moderate income residents, including but not limited to:

- Domestic abuse programs
- Volunteerism programs
- Integration of the immigrant community
- Senior home care programs
- Job training initiatives
- Transitional housing units
- Public transit services
- Affordable programming for kids
- Basic financial management classes

Funding - 30% over 5 years
**Priority 3** – Administration and Planning, including but not limited to:

- Basic grant administration (1 FTE) – Salary, benefits, operational expenses, training, supplies, etc.
- Planning documents

**Funding** - 20% over five years
2020 Funding

Estimated funding allocation for 2020 - $450,000*

- **Priority 1** - Infrastructure - $225,000 (50%)
- **Priority 2** - Nonprofit Services - $135,000 (30%)
- **Priority 3** - Admin and Planning - $90,000 (20%)

*All funding is subject to Congress passing a budget!
PY2020 Timeline

- **February 18** - Public Hearing
- **February 19 - March 19** - Application Period
- **March 31** - Steering Committee Meeting
- **April 6 - May 5** - Public Comment Period
- **May 5** - Public Hearing
- Adoption of 2020 Annual Action Plan (AAP)